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Detailed project report
Sample edition
Projections from FY 2027-28

Project report

Linear Alkyl Benzene Sulphonic Acid

Installed capacity 8,900 kg per day
Sector Specialty chemicals
Total project cost ₹729.49 lakh

Illustrative sample
Figures are representative

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Project at a glance

Linear Alkyl Benzene Sulphonic Acid
8,900 kg per day

Product	**Linear Alkyl Benzene Sulphonic Acid**	Sector	**Specialty chemicals**
Installed capacity	**8,900 kg per day**	Annual capacity	**29,37,000 kg per year**
Selling price (ex-GST)	**₹117 per kg**	Working days	**330 a year**
Manpower	**67 people**	Plant and machinery	**₹327.46 lakh**
Total project cost	**₹729.49 lakh**	Promoter's contribution	**₹182.37 lakh (25%)**
Term loan	**₹547.12 lakh (75%)**	Cash credit limit	**₹247.80 lakh**
Revenue, Year 3	**₹2,405.40 lakh at 70%**	Net profit, Year 3	**₹121.06 lakh**
Return on investment	**16.6% a year**	Break-even, Year 3	**48.8% of capacity**
Average DSCR	**1.52**	Payback period	**4.2 years**

This is an illustrative sample. Its figures are generated from industry-typical ratios to show the format and depth of an NPCS project report. They are not taken from any NPCS report or any real project, and should not be used for investment or lending decisions.

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Illustrative sample

1 Introduction

The product covered in this sample is linear alkyl benzene sulphonic acid, made in a plant sized at 8,900 kg per day (29,37,000 kg per year at full capacity). The unit is costed as a complete project, from land and building through to working capital, and its applications range from detergent powder and detergent cake to industrial cleaners and emulsifiers.

Each section follows the layout of a bank-format project report: project cost, means of finance, working capital, profitability, cash flow, balance sheet, debt service and break-even. In Year 3, running at 70% of capacity, the model unit sells ₹2,405.40 lakh worth of linear alkyl benzene sulphonic acid and keeps ₹121.06 lakh as net profit.

2 Uses and applications

The product is bought for these main uses:

- Detergent powder and detergent cake
- Liquid detergents and dishwash liquids
- Floor and toilet cleaners
- Industrial cleaners and emulsifiers

3 Market potential

Demand for LABSA comes from detergent powder, detergent cake and liquid detergent makers, most of them small and regional brands that buy acid slurry in drums rather than making it. A sulphonation unit competes on steady active matter, low free oil and colour, and on being close enough to its buyers to keep freight on a corrosive liquid low. LAB price movements pass straight into the LABSA price, so margins depend on buying LAB well.

The usual customers for a unit of this kind are detergent powder and cake manufacturers, liquid detergent and dishwash makers, floor cleaner and household chemical units, chemical traders and distributors, and textile and industrial cleaning chemical makers.

Because demand and competition vary from one district to the next, the market section of a full report is prepared for the promoter's chosen location, with a list of existing manufacturers.

Illustrative sample

4 Manufacturing process

The plant converts raw materials into finished linear alkyl benzene sulphonic acid in six steps, shown in the flow chart and described below.



Process flow for linear alkyl benzene sulphonic acid

1. **Feed preparation.** LAB and oleum are checked for quality and metered from storage tanks into the reactor in a set mole ratio.
2. **Sulphonation.** Oleum is added slowly to stirred LAB while cooling water holds the batch at about 40 to 55 degrees Celsius.
3. **Digestion.** The batch is held and stirred so the reaction goes close to completion and free oil falls below the target.
4. **Hydrolysis.** A small measured amount of water breaks down anhydrides and stabilises the acid.
5. **Spent acid separation.** The batch is allowed to settle and the heavier spent sulphuric acid layer is drawn off for sale or reuse.
6. **Testing and filling.** Each batch is tested for active matter, free oil and free acid and filled into HDPE drums or IBC tanks.

5 Raw materials

Raw materials account for 64% of sales at Year 3 volumes, a total of ₹1,540.01 lakh, with linear alkyl benzene (LAB) the biggest item in the mix.

Raw material	Share of cost	Year 3 cost (₹ lakh)
Linear alkyl benzene (LAB)	80.0%	1,232.01
Oleum 23 percent	17.0%	261.80
Process water and stabilisers	3.0%	46.20
Total raw materials	**100.0%**	**1,540.01**

Illustrative sample

6 Plant and machinery

Plant and machinery for the model unit is estimated at ₹327.46 lakh, before the contingency allowance. The glass-lined or SS 316 sulphonation reactors with stirrers is the largest single item. A full NPCS report adds specifications and supplier names for each machine.

Machinery and equipment	Indicative cost (₹ lakh)
Glass-lined or SS 316 sulphonation reactors with stirrers	91.69
Digestion and hydrolysis vessels	39.30
Shell and tube heat exchangers and chilled water plant	45.85
LAB and oleum storage tanks with dosing pumps	52.39
Acid fume scrubber	29.47
Spent acid separation and storage system	22.92
Drum and IBC filling station	16.37
Quality control laboratory	16.37
Electrical panel and process piping	13.10
Total plant and machinery	**327.46**

7 Land, building and utilities

Land and site development is taken at ₹46.86 lakh and building and civil works at ₹180.82 lakh. Other fixed assets, including electrification, furniture, testing equipment and power backup, add ₹50.56 lakh. Land rates vary widely by location, so these are the figures most likely to change in a real project.

Utilities in Year 3 cost ₹139.66 lakh for power and fuel, or 5.8% of sales. The plant also needs a reliable water supply for cleaning and domestic use, and for the process where required.

8 Manpower

A team of 67 runs the plant, from management and supervision to skilled operators and helpers. The Year 1 wage bill is ₹150.66 lakh, rising 5% a year.

Category	Number	Monthly wage (₹)	Annual cost (₹ lakh)
Management, supervision and administration	10	32,500	39.00
Skilled workers and operators	23	20,500	56.58
Semi-skilled and unskilled workers	34	13,500	55.08
Total (Year 1)	**67**		**150.66**

Illustrative sample

9 Licences and approvals

A unit of this kind typically needs the following registrations and approvals. Requirements vary by state and by the exact product, so confirm them with the local authorities before applying.

- Udyam (MSME) registration
- GST registration
- Consent to establish and consent to operate from the State Pollution Control Board
- Factory licence or registration under the applicable labour law, where the workforce threshold applies
- Fire safety NOC, where required
- Trade licence from the local body
- Indian Standard IS 8401 for alkyl benzene sulphonic acid (acid slurry), with no Quality Control Order in force for LABSA
- Compliance with the Manufacture, Storage and Import of Hazardous Chemical Rules 1989, which list oleum, sulphur trioxide and sulphuric acid
- LAB bought to IS 12795 under the Linear Alkyl Benzene (Quality Control) Order 2022

10 Project cost and means of finance

The total cost of the project is ₹729.49 lakh. Fixed assets account for ₹631.11 lakh, and the balance covers preliminary and pre-operative expenses and the promoter's margin money for working capital. A contingency of 5% is provided on building and machinery.

Cost of project	₹ lakh
Land and site development	46.86
Building and civil works	180.82
Plant and machinery	327.46
Other fixed assets (electrification, furniture, lab equipment, DG set)	50.56
Contingencies	25.41
Preliminary and pre-operative expenses	15.78
Margin money for working capital	82.60
Total cost of project	**729.49**

Illustrative sampl

Means of finance

The promoter contributes ₹182.37 lakh (25% of project cost) and a term loan funds the remaining ₹547.12 lakh. Working capital is supported by a cash credit limit of ₹247.80 lakh.

Source of funds	₹ lakh
Promoter's contribution (25%)	182.37
Term loan from bank (75%)	547.12
Total means of finance	**729.49**
Cash credit limit for working capital (separate)	*247.80*

11 Working capital

The unit needs ₹330.40 lakh of working capital in Year 1, based on 30 days of raw material stock, 15 days of finished goods and 45 days of customer credit, net of 30 days of supplier credit. Of this, ₹247.80 lakh comes from the bank and ₹82.60 lakh from the promoter.

Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Raw material stock (30 days)	108.49	117.54	126.58	135.62	144.66
Work in progress (3 days)	13.07	14.12	15.17	16.23	17.28
Finished goods (15 days)	68.31	73.77	79.26	84.76	90.28
Trade receivables (45 days)	254.19	275.37	296.56	317.74	338.92
Total current assets	**444.06**	**480.80**	**517.57**	**554.35**	**591.14**
Less: trade creditors (30 days)	113.66	123.13	132.60	142.07	151.54
Working capital requirement	**330.40**	**357.67**	**384.97**	**412.28**	**439.60**

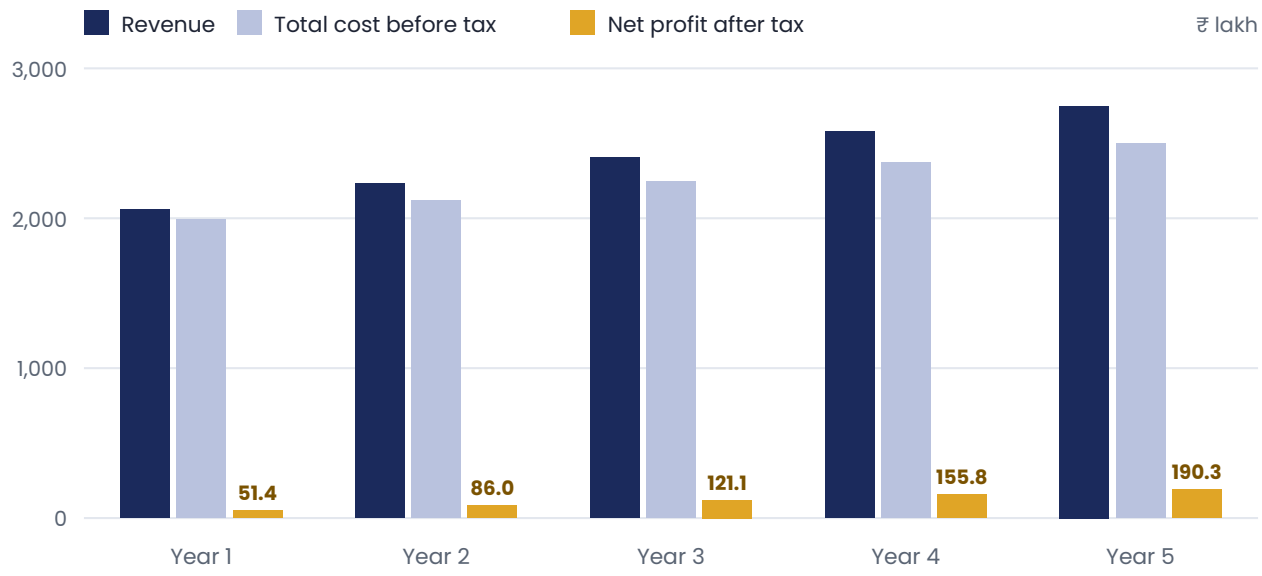
Illustrative sample

12 Projected profitability

Revenue grows from ₹2,061.77 lakh in Year 1, at 60% utilisation, to ₹2,749.03 lakh in Year 5 at 80%. Net profit rises from ₹51.41 lakh to ₹190.28 lakh over the same period, an average net margin of 4.9%.

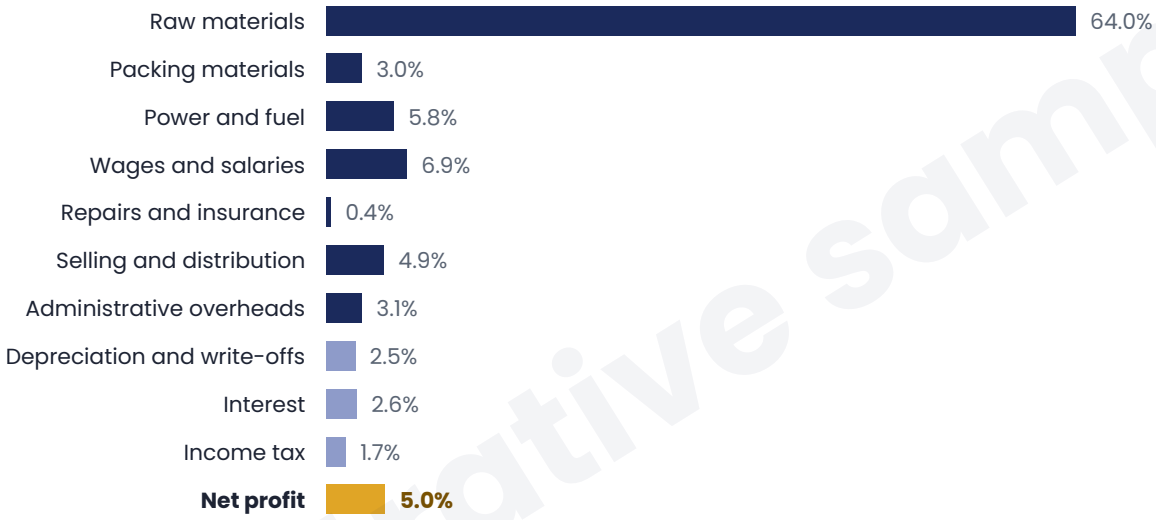
Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Capacity utilisation (%)	*60%*	*65%*	*70%*	*75%*	*80%*
Revenue from operations	**2,061.77**	**2,233.59**	**2,405.40**	**2,577.22**	**2,749.03**
Raw materials consumed	1,320.01	1,430.01	1,540.01	1,650.01	1,760.01
Packing materials	62.82	68.06	73.29	78.53	83.76
Power and fuel	119.71	129.68	139.66	149.63	159.61
Wages and salaries	150.66	158.19	166.10	174.41	183.13
Repairs and maintenance	6.55	6.88	7.22	7.58	7.96
Insurance	2.34	2.34	2.34	2.34	2.34
Cost of production	**1,662.09**	**1,795.16**	**1,928.62**	**2,062.50**	**2,196.81**
Gross profit	**399.68**	**438.43**	**476.78**	**514.72**	**552.22**
Selling and distribution expenses	102.00	110.50	119.00	127.50	135.99
Administrative overheads	66.70	70.03	73.53	77.21	81.07
Operating profit (EBITDA)	**230.98**	**257.90**	**284.25**	**310.01**	**335.16**
Depreciation	75.62	65.48	56.74	49.19	42.70
Preliminary expenses written off	3.16	3.16	3.16	3.16	3.14
Interest on term loan	56.39	47.32	35.67	22.73	8.36
Interest on cash credit	27.26	27.26	27.26	27.26	27.26
Profit before tax	**68.55**	**114.68**	**161.42**	**207.67**	**253.70**
Income tax	17.14	28.67	40.36	51.92	63.42
Profit after tax	**51.41**	**86.01**	**121.06**	**155.75**	**190.28**

Illustrative sample



Revenue, total cost before tax and net profit after tax, ₹ lakh

Where each rupee of sales goes in Year 3



Each cost head as a percentage of Year 3 sales

Illustrative sampl

13 Cash flow statement

Cash generated from profit and depreciation covers the term loan repayments in every year. The closing cash balance builds up to ₹253.70 lakh by the end of Year 5.

Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Sources of funds					
Promoter's contribution	182.37	–	–	–	–
Term loan from bank	547.12	–	–	–	–
Cash credit (working capital) from bank	247.80	–	–	–	–
Net profit after tax	51.41	86.01	121.06	155.75	190.28
Depreciation	75.62	65.48	56.74	49.19	42.70
Preliminary expenses written off	3.16	3.16	3.16	3.16	3.14
Increase in trade creditors	113.66	9.47	9.47	9.47	9.47
Total sources	**1,221.14**	**164.12**	**190.43**	**217.57**	**245.59**
Application of funds					
Fixed assets	631.11	–	–	–	–
Preliminary and pre-operative expenses	15.78	–	–	–	–
Increase in inventories	189.87	15.56	15.58	15.60	15.61
Increase in trade receivables	254.19	21.18	21.19	21.18	21.18
Repayment of term loan	48.88	105.75	117.42	130.35	144.72
Drawings	–	–	–	–	–
Total application	1,139.83	142.49	154.19	167.13	181.51
Net cash flow	**81.31**	**21.63**	**36.24**	**50.44**	**64.08**
Opening cash balance	–	81.31	102.94	139.18	189.62
Closing cash balance	**81.31**	**102.94**	**139.18**	**189.62**	**253.70**

Illustrative sample

14 Projected balance sheet

Over the projection, retained profits build the promoter's net worth from ₹221.16 lakh to ₹786.88 lakh, and the term loan reduces from ₹498.24 lakh to nil as it is repaid.

As at year end (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Liabilities					
Promoter's capital	182.37	182.37	182.37	182.37	182.37
Reserves and surplus	51.41	137.42	258.48	414.23	604.51
Term loan	498.24	392.49	275.07	144.72	–
Cash credit from bank	247.80	247.80	247.80	247.80	247.80
Trade creditors	113.66	123.13	132.60	142.07	151.54
Total liabilities	**1,093.48**	**1,083.21**	**1,096.32**	**1,131.19**	**1,186.22**
Assets					
Gross fixed assets	631.11	631.11	631.11	631.11	631.11
Less: accumulated depreciation	(75.62)	(141.10)	(197.84)	(247.03)	(289.73)
Net fixed assets	**555.49**	**490.01**	**433.27**	**384.08**	**341.38**
Preliminary expenses not written off	12.62	9.46	6.30	3.14	–
Inventories	189.87	205.43	221.01	236.61	252.22
Trade receivables	254.19	275.37	296.56	317.74	338.92
Cash and bank balance	81.31	102.94	139.18	189.62	253.70
Total assets	**1,093.48**	**1,083.21**	**1,096.32**	**1,131.19**	**1,186.22**

Illustrative sample

15 Depreciation

Depreciation is charged on the written-down value method at Income Tax Act rates: 10% on building, 15% on plant and machinery and 10% on other fixed assets. Land is not depreciated, and preliminary expenses are written off over five years.

Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Building and civil works (cost ₹189.86 lakh, 10% WDV)					
Opening written-down value	189.86	170.87	153.78	138.40	124.56
Depreciation	18.99	17.09	15.38	13.84	12.46
Closing written-down value	**170.87**	**153.78**	**138.40**	**124.56**	**112.10**
Plant and machinery (cost ₹343.83 lakh, 15% WDV)					
Opening written-down value	343.83	292.26	248.42	211.16	179.49
Depreciation	51.57	43.84	37.26	31.67	26.92
Closing written-down value	**292.26**	**248.42**	**211.16**	**179.49**	**152.57**
Other fixed assets (cost ₹50.56 lakh, 10% WDV)					
Opening written-down value	50.56	45.50	40.95	36.85	33.17
Depreciation	5.06	4.55	4.10	3.68	3.32
Closing written-down value	**45.50**	**40.95**	**36.85**	**33.17**	**29.85**
Total depreciation	**75.62**	**65.48**	**56.74**	**49.19**	**42.70**
Preliminary expenses written off	3.16	3.16	3.16	3.16	3.14

16 Term loan repayment

Repayment of the ₹547.12 lakh term loan starts after a moratorium of 6 months, during which interest at 10.5% is serviced. The loan is then cleared in 54 EMIs of ₹12,75,676 each, and the annexure gives the monthly schedule.

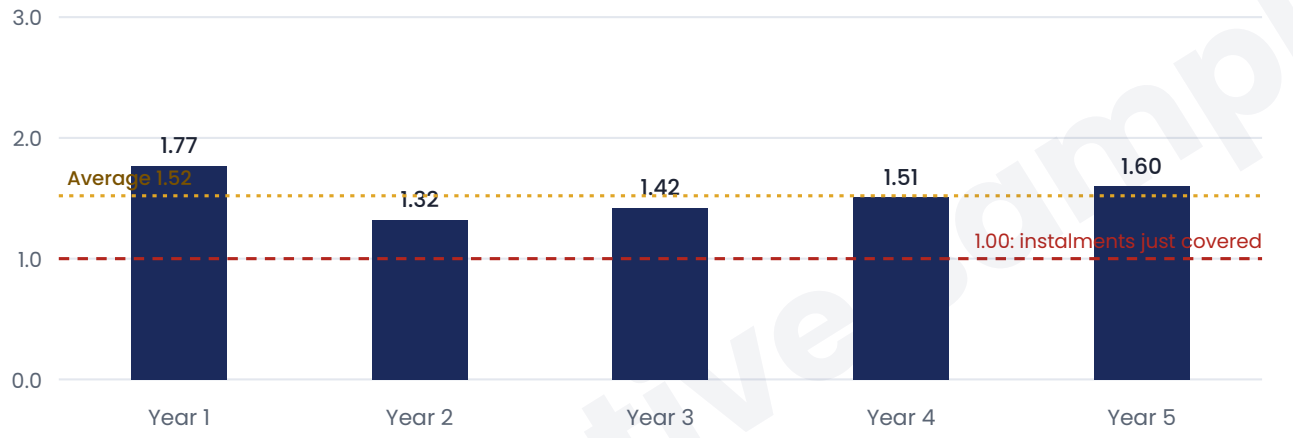
Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Opening balance	547.12	498.24	392.49	275.07	144.72
Interest	56.39	47.32	35.67	22.73	8.36
Principal repaid	48.88	105.75	117.42	130.35	144.72
Closing balance	**498.24**	**392.49**	**275.07**	**144.72**	**–**

Illustrative sample

17 Debt service coverage

Cash available for debt service covers the term loan instalments 1.52 times on average, and never less than 1.32 times (Year 2).

Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Net profit after tax	51.41	86.01	121.06	155.75	190.28
Depreciation and write-offs	78.78	68.64	59.90	52.35	45.84
Interest on term loan	56.39	47.32	35.67	22.73	8.36
Total available for debt service (A)	**186.58**	**201.97**	**216.63**	**230.83**	**244.48**
Principal repayment	48.88	105.75	117.42	130.35	144.72
Interest on term loan	56.39	47.32	35.67	22.73	8.36
Total debt service (B)	**105.27**	**153.07**	**153.09**	**153.08**	**153.08**
DSCR (A / B)	1.77	1.32	1.42	1.51	1.60



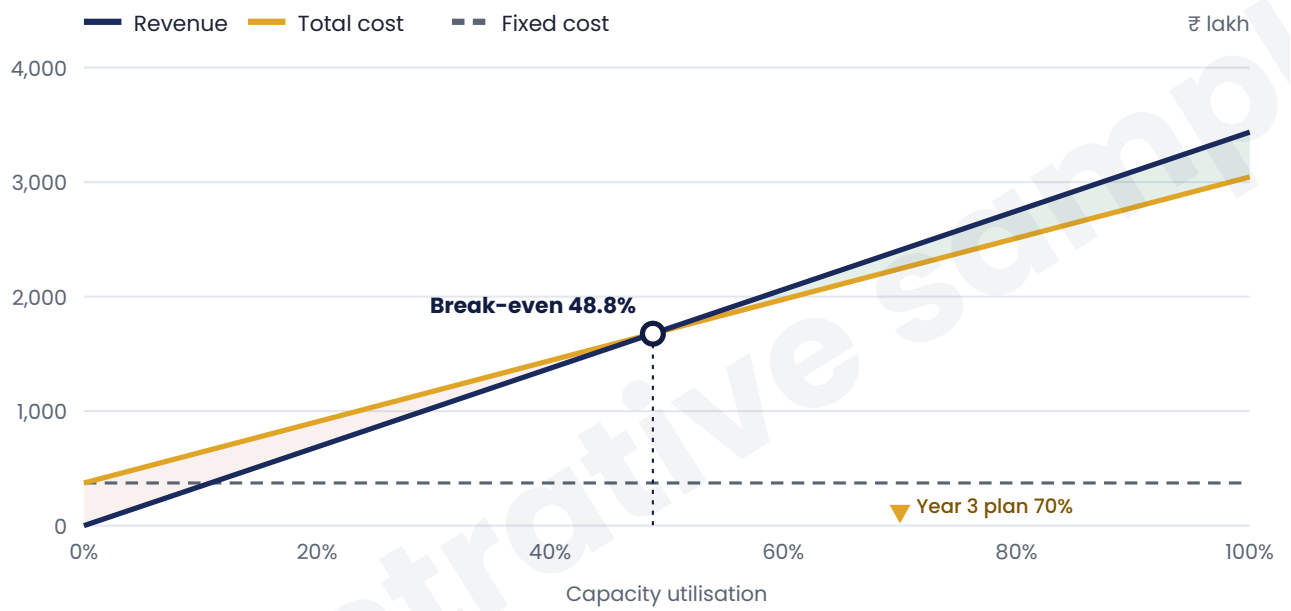
DSCR by year. A ratio above 1.00 means cash accruals cover the term loan instalments.

Illustrative sample

18 Break-even analysis

The break-even point in Year 3 is 48.8% of installed capacity. Below that level the unit would not cover its fixed costs, interest and depreciation; above it, each additional unit sold adds to profit. Cash break-even is lower, at 41%.

Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Revenue from operations	2,061.77	2,233.59	2,405.40	2,577.22	2,749.03
Variable costs	1,604.54	1,738.25	1,871.96	2,005.67	2,139.37
Contribution	**457.23**	**495.34**	**533.44**	**571.55**	**609.66**
Fixed costs (incl. depreciation and interest)	388.68	380.66	372.02	363.88	355.96
Break-even as % of installed capacity	51.0	50.0	48.8	47.7	46.7
Cash break-even as % of installed capacity	40.7	40.9	41.0	40.9	40.7
Break-even sales	1,752.66	1,716.47	1,677.52	1,640.80	1,605.07



Break-even chart at Year 3 prices and costs, scaled to full capacity. Shaded areas show the loss zone (left) and profit zone (right).

Illustrative sample

19 Financial ratios

Liquidity and leverage improve over the projection. The current ratio stays at or above 1.45, while debt-equity drops from 2.25 to zero as the term loan is repaid.

Ratio	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Current ratio	1.45	1.57	1.73	1.91	2.12
Quick ratio	0.93	1.02	1.15	1.30	1.48
Debt-equity ratio (term loan / net worth)	2.25	1.26	0.63	0.24	0.00
Total outside liabilities / net worth	3.89	2.46	1.51	0.90	0.51
Interest coverage ratio	1.82	2.54	3.57	5.15	8.12
DSCR	1.77	1.32	1.42	1.51	1.60
Gross profit margin (%)	19.4	19.6	19.8	20.0	20.1
Operating profit (EBITDA) margin (%)	11.2	11.5	11.8	12.0	12.2
Net profit margin (%)	2.5	3.9	5.0	6.0	6.9
Return on capital employed (%)	15.7	19.9	23.4	26.1	28.0
Break-even (% of installed capacity)	51.0	50.0	48.8	47.7	46.7

20 Key assumptions

- Commercial production starts in April 2027, and all assets are in use from the first year.
- Capacity utilisation of 60% in Year 1, rising to 80% by Year 5, over 330 working days a year.
- Selling price of ₹117 per kg, excluding GST, held constant through the projection.
- Raw materials at 64% of sales, packing materials at 3%, power and fuel at 5.8%, and selling and distribution at 4.9%.
- Wages and salaries rise by 5% a year; repairs and administrative overheads rise by 5% a year.
- Working capital based on 30 days of raw material, 3 days of work in progress, 15 days of finished goods and 45 days of receivables, less 30 days of creditors.
- Term loan at 10.5% interest with a 6-month moratorium and 54 monthly instalments; cash credit at 11% on 75% of the working capital requirement.
- Depreciation on the written-down value method at Income Tax Act rates; income tax at a flat 25% of profit for simplicity.
- Contingency of 5% on building and machinery; preliminary and pre-operative expenses written off over five years.
- All amounts in ₹ lakh unless stated otherwise, excluding GST.

Illustrative sample

21 Conclusion

In summary, the sample project needs ₹729.49 lakh, breaks even at 48.8% of capacity in Year 3 and repays its term loan from its own cash flow, with a payback period of about 4.2 years. A report for an actual project replaces these representative figures with local land and building costs, machinery quotations and a market survey for the chosen location.

Need this report for your own plant?

NPCS prepares detailed project reports and bank-format DPRs for your capacity, location and loan scheme, with machinery quotations, supplier lists and a market survey for your area.

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This document is a computer-generated illustrative sample. The capacity, prices, costs and projections are representative assumptions for a typical small-scale unit and are not based on any specific project, location or quotation. Statutory requirements change and vary by state. Niir Project Consultancy Services accepts no liability for decisions taken on the basis of this sample.

Illustrative sample

A Annexure: monthly loan repayment schedule

Term loan of ₹547.12 lakh at 10.5% a year. Amounts in ₹ lakh.

No.	Month	Opening balance	Interest	Principal	Instalment	Closing balance
1	Apr 2027	547.12	4.79	–	4.79	547.12
2	May 2027	547.12	4.79	–	4.79	547.12
3	Jun 2027	547.12	4.79	–	4.79	547.12
4	Jul 2027	547.12	4.79	–	4.79	547.12
5	Aug 2027	547.12	4.79	–	4.79	547.12
6	Sep 2027	547.12	4.79	–	4.79	547.12
7	Oct 2027	547.12	4.79	7.97	12.76	539.15
8	Nov 2027	539.15	4.72	8.04	12.76	531.11
9	Dec 2027	531.11	4.65	8.11	12.76	523.00
10	Jan 2028	523.00	4.58	8.18	12.76	514.82
11	Feb 2028	514.82	4.50	8.25	12.76	506.57
12	Mar 2028	506.57	4.43	8.32	12.76	498.24
13	Apr 2028	498.24	4.36	8.40	12.76	489.85
14	May 2028	489.85	4.29	8.47	12.76	481.38
15	Jun 2028	481.38	4.21	8.54	12.76	472.83
16	Jul 2028	472.83	4.14	8.62	12.76	464.21
17	Aug 2028	464.21	4.06	8.69	12.76	455.52
18	Sep 2028	455.52	3.99	8.77	12.76	446.75
19	Oct 2028	446.75	3.91	8.85	12.76	437.90
20	Nov 2028	437.90	3.83	8.93	12.76	428.97
21	Dec 2028	428.97	3.75	9.00	12.76	419.97
22	Jan 2029	419.97	3.67	9.08	12.76	410.89
23	Feb 2029	410.89	3.60	9.16	12.76	401.73
24	Mar 2029	401.73	3.52	9.24	12.76	392.49
25	Apr 2029	392.49	3.43	9.32	12.76	383.16
26	May 2029	383.16	3.35	9.40	12.76	373.76
27	Jun 2029	373.76	3.27	9.49	12.76	364.27
28	Jul 2029	364.27	3.19	9.57	12.76	354.70
29	Aug 2029	354.70	3.10	9.65	12.76	345.05
30	Sep 2029	345.05	3.02	9.74	12.76	335.31
31	Oct 2029	335.31	2.93	9.82	12.76	325.49
32	Nov 2029	325.49	2.85	9.91	12.76	315.58
33	Dec 2029	315.58	2.76	10.00	12.76	305.59
34	Jan 2030	305.59	2.67	10.08	12.76	295.50
35	Feb 2030	295.50	2.59	10.17	12.76	285.33
36	Mar 2030	285.33	2.50	10.26	12.76	275.07
37	Apr 2030	275.07	2.41	10.35	12.76	264.72
38	May 2030	264.72	2.32	10.44	12.76	254.28
39	Jun 2030	254.28	2.22	10.53	12.76	243.75

Illustrative sample

No.	Month	Opening balance	Interest	Principal	Instalment	Closing balance
40	Jul 2030	243.75	2.13	10.62	12.76	233.13
41	Aug 2030	233.13	2.04	10.72	12.76	222.41
42	Sep 2030	222.41	1.95	10.81	12.76	211.60
43	Oct 2030	211.60	1.85	10.91	12.76	200.69
44	Nov 2030	200.69	1.76	11.00	12.76	189.69
45	Dec 2030	189.69	1.66	11.10	12.76	178.60
46	Jan 2031	178.60	1.56	11.19	12.76	167.40
47	Feb 2031	167.40	1.46	11.29	12.76	156.11
48	Mar 2031	156.11	1.37	11.39	12.76	144.72
49	Apr 2031	144.72	1.27	11.49	12.76	133.23
50	May 2031	133.23	1.17	11.59	12.76	121.64
51	Jun 2031	121.64	1.06	11.69	12.76	109.94
52	Jul 2031	109.94	0.96	11.79	12.76	98.15
53	Aug 2031	98.15	0.86	11.90	12.76	86.25
54	Sep 2031	86.25	0.75	12.00	12.76	74.25
55	Oct 2031	74.25	0.65	12.11	12.76	62.14
56	Nov 2031	62.14	0.54	12.21	12.76	49.93
57	Dec 2031	49.93	0.44	12.32	12.76	37.61
58	Jan 2032	37.61	0.33	12.43	12.76	25.18
59	Feb 2032	25.18	0.22	12.54	12.76	12.65
60	Mar 2032	12.65	0.11	12.65	12.76	–

Illustrative sample