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Detailed project report
Sample edition
Projections from FY 2027-28

Project report

Hemodialysis Blood Tubing

Installed capacity 3,900 sets per day
Sector Medical devices
Total project cost ₹795.60 lakh

Illustrative sample
Figures are representative

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Project at a glance

Hemodialysis Blood Tubing
3,900 sets per day

Product	**Hemodialysis Blood Tubing**	Sector	**Medical devices**
Installed capacity	**3,900 sets per day**	Annual capacity	**11,70,000 sets per year**
Selling price (ex-GST)	**₹140 per set**	Working days	**300 a year**
Manpower	**43 people**	Plant and machinery	**₹365.32 lakh**
Total project cost	**₹795.60 lakh**	Promoter's contribution	**₹198.90 lakh (25%)**
Term loan	**₹596.70 lakh (75%)**	Cash credit limit	**₹175.17 lakh**
Revenue, Year 3	**₹1,146.60 lakh at 70%**	Net profit, Year 3	**₹114.82 lakh**
Return on investment	**14.4% a year**	Break-even, Year 3	**45.3% of capacity**
Average DSCR	**1.43**	Payback period	**4.5 years**

This is an illustrative sample. Its figures are generated from industry-typical ratios to show the format and depth of an NPCS project report. They are not taken from any NPCS report or any real project, and should not be used for investment or lending decisions.

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Illustrative sample

1 Introduction

The product covered in this sample is hemodialysis blood tubing, made in a plant sized at 3,900 sets per day (11,70,000 sets per year at full capacity). The unit is costed as a complete project, from land and building through to working capital, and its applications range from haemodialysis in hospital dialysis units to dialysis kits bundled with dialysers and fistula needles.

The projections cover the first five years of operation, starting FY 2027-28. By Year 3 the plant runs at 70% of capacity, with revenue of ₹1,146.60 lakh and a net profit of ₹114.82 lakh.

2 Uses and applications

The main applications and markets for the product are:

- Haemodialysis in hospital dialysis units
- Standalone and chain dialysis centres
- Free dialysis under government programmes
- Dialysis kits bundled with dialysers and fistula needles

3 Market potential

Demand comes from hospital dialysis units, standalone dialysis centres and the free dialysis service run under the Pradhan Mantri National Dialysis Programme, where each session needs a blood tubing set. Most volume is bought through tenders and rate contracts, so a new maker competes on consistent quality, a good fit with common dialysis machines and reliable supply rather than on brand.

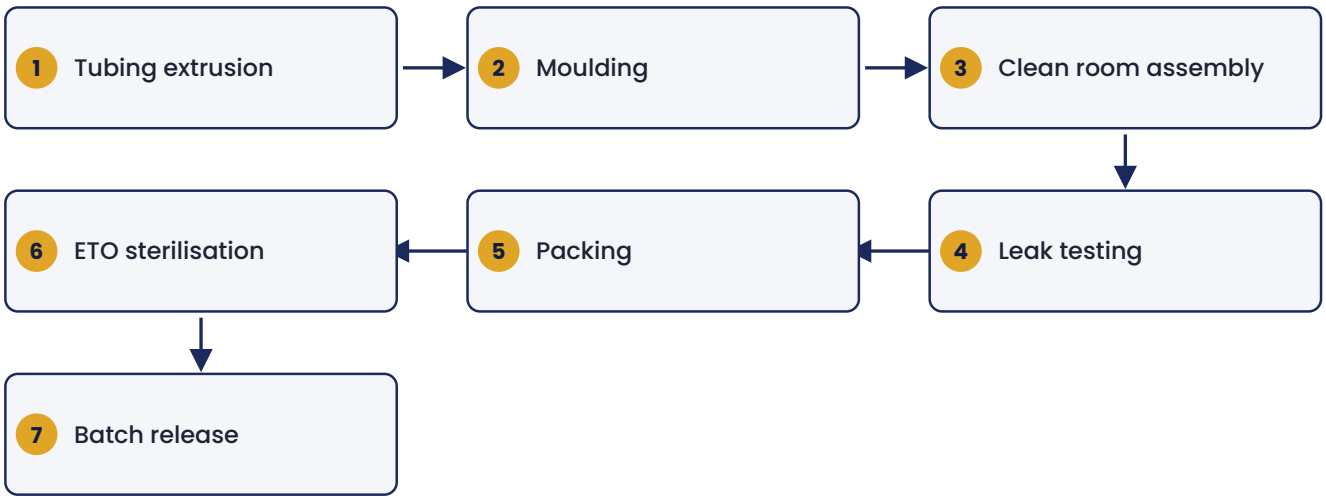
Sales are typically made to hospital dialysis units, standalone and chain dialysis centres, operators of government dialysis centres, state medical services corporations, medical device distributors, and export buyers.

Because demand and competition vary from one district to the next, the market section of a full report is prepared for the promoter's chosen location, with a list of existing manufacturers.

Illustrative sampl

4 Manufacturing process

Production of hemodialysis blood tubing follows seven main steps, from tubing extrusion to batch release. The flow chart shows how material moves through the plant.



Process flow for hemodialysis blood tubing

1. **Tubing extrusion.** Medical grade PVC compound is extruded into main line, pump segment and small-bore tubing and cut to length.
2. **Moulding.** Drip chambers, connectors and luer locks are injection moulded from medical grade polymers.
3. **Clean room assembly.** In a clean room, tubes, drip chambers, ports and transducer protectors are joined by solvent bonding into arterial and venous lines.
4. **Leak testing.** Every line is pressure tested for leaks and checked for free flow before packing.
5. **Packing.** Sets are coiled and sealed in medical grade pouches labelled with lot number and expiry date.
6. **ETO sterilisation.** Packed sets are sterilised with ethylene oxide and held in an aeration room until residues fall within limits.
7. **Batch release.** Samples from each batch are tested for sterility, pyrogens and ETO residue before dispatch.

Illustrative sample

5 Raw materials

Raw materials account for 45.8% of sales at Year 3 volumes, a total of ₹524.90 lakh, with medical grade PVC compound for tubing the biggest item in the mix.

Raw material	Share of cost	Year 3 cost (₹ lakh)
Medical grade PVC compound for tubing	45.0%	236.21
PP, ABS and polycarbonate granules for moulded parts	18.0%	94.48
Transducer protectors	15.0%	78.73
Bought-out clamps, injection ports and caps	12.0%	62.99
Ethylene oxide gas	7.0%	36.74
Bonding solvent	3.0%	15.75
Total raw materials	**100.0%**	**524.90**

6 Plant and machinery

The machinery list below covers the main production equipment, costed at ₹365.32 lakh in total. Prices are indicative. A full report gives specifications and supplier names, and a bank-format DPR uses the quotations you obtain.

Machinery and equipment	Indicative cost (₹ lakh)
Medical tubing extrusion line with laser diameter gauge	80.37
Clean room with HVAC, ISO Class 8	65.76
Injection moulding machines	54.80
ETO steriliser with aeration room	51.14
Moulds for drip chambers and connectors	43.84
Assembly and solvent bonding stations	25.57
Quality control laboratory equipment	25.57
Pouch sealing and packing machine	18.27
Total plant and machinery	**365.32**

7 Land, building and utilities

Land and site development is taken at ₹52.90 lakh and building and civil works at ₹225.99 lakh. Other fixed assets, including electrification, furniture, testing equipment and power backup, add ₹45.45 lakh. Land rates vary widely by location, so these are the figures most likely to change in a real project.

Utilities in Year 3 cost ₹48.33 lakh for power and fuel, or 4.2% of sales. The plant also needs a reliable water supply for cleaning and domestic use, and for the process where required.

Illustrative sampl

8 Manpower

The unit employs 43 people. Wages and salaries come to ₹91.38 lakh in Year 1 and are assumed to rise by 5% a year.

Category	Number	Monthly wage (₹)	Annual cost (₹ lakh)
Management, supervision and administration	6	30,500	21.96
Skilled workers and operators	15	19,500	35.10
Semi-skilled and unskilled workers	22	13,000	34.32
Total (Year 1)	**43**		**91.38**

9 Licences and approvals

The main registrations and approvals for a unit like this are listed below. They differ from state to state, so check the current requirements with the relevant departments.

- Udyam (MSME) registration
- GST registration
- Consent to establish and consent to operate from the State Pollution Control Board
- Factory licence or registration under the applicable labour law, where the workforce threshold applies
- Fire safety NOC, where required
- Trade licence from the local body
- Manufacturing licence in Form MD-5 from the State Licensing Authority for a Class B device under the Medical Devices Rules, 2017
- Notified Body audit of the manufacturing site before the licence is granted
- Quality management system as per the Fifth Schedule of the Medical Devices Rules, 2017

Illustrative sample

10 Project cost and means of finance

Project cost is estimated at ₹795.60 lakh, including fixed assets of ₹719.23 lakh and margin money for working capital of ₹58.39 lakh.

Cost of project	₹ lakh
Land and site development	52.90
Building and civil works	225.99
Plant and machinery	365.32
Other fixed assets (electrification, furniture, lab equipment, DG set)	45.45
Contingencies	29.57
Preliminary and pre-operative expenses	17.98
Margin money for working capital	58.39
Total cost of project	**795.60**

Means of finance

The project is financed 75:25 between bank debt and the promoter's own funds. A term loan covers ₹596.70 lakh and the promoter brings in ₹198.90 lakh. Separately, a cash credit limit of ₹175.17 lakh finances 75% of the working capital requirement.

Source of funds	₹ lakh
Promoter's contribution (25%)	198.90
Term loan from bank (75%)	596.70
Total means of finance	**795.60**
Cash credit limit for working capital (separate)	*175.17*

Illustrative sampl

11 Working capital

The unit needs ₹233.56 lakh of working capital in Year 1, based on 45 days of raw material stock, 30 days of finished goods and 60 days of customer credit, net of 30 days of supplier credit. Of this, ₹175.17 lakh comes from the bank and ₹58.39 lakh from the promoter.

Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Raw material stock (45 days)	55.47	60.09	64.71	69.34	73.96
Work in progress (3 days)	4.79	5.16	5.54	5.92	6.30
Finished goods (30 days)	53.82	58.01	62.23	66.47	70.73
Trade receivables (60 days)	161.56	175.02	188.48	201.95	215.41
Total current assets	**275.64**	**298.28**	**320.96**	**343.68**	**366.40**
Less: trade creditors (30 days)	42.08	45.59	49.10	52.60	56.11
Working capital requirement	**233.56**	**252.69**	**271.86**	**291.08**	**310.29**

Illustrative sampl

12 Projected profitability

The unit is profitable from the first year, with a net profit of ₹45.99 lakh on sales of ₹982.80 lakh. By Year 5 sales reach ₹1,310.40 lakh and net profit ₹183.88 lakh, giving an average net margin of 9.7% across the projection.

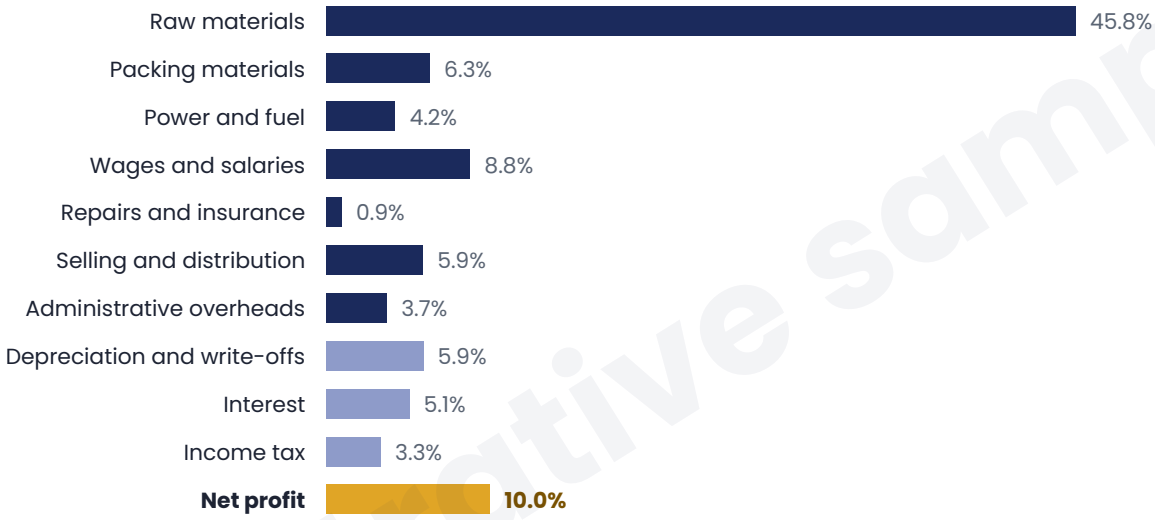
Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Capacity utilisation (%)	*60%*	*65%*	*70%*	*75%*	*80%*
Revenue from operations	**982.80**	**1,064.70**	**1,146.60**	**1,228.50**	**1,310.40**
Raw materials consumed	449.92	487.41	524.90	562.40	599.89
Packing materials	62.08	67.26	72.43	77.60	82.78
Power and fuel	41.43	44.88	48.33	51.78	55.23
Wages and salaries	91.38	95.95	100.75	105.78	111.07
Repairs and maintenance	7.31	7.67	8.06	8.46	8.88
Insurance	2.67	2.67	2.67	2.67	2.67
Cost of production	**654.79**	**705.84**	**757.14**	**808.69**	**860.52**
Gross profit	**328.01**	**358.86**	**389.46**	**419.81**	**449.88**
Selling and distribution expenses	58.00	62.84	67.67	72.51	77.34
Administrative overheads	38.51	40.43	42.46	44.58	46.81
Operating profit (EBITDA)	**231.50**	**255.59**	**279.33**	**302.72**	**325.73**
Depreciation	85.81	74.36	64.47	55.95	48.58
Preliminary expenses written off	3.60	3.60	3.60	3.60	3.58
Interest on term loan	61.50	51.61	38.90	24.79	9.12
Interest on cash credit	19.27	19.27	19.27	19.27	19.27
Profit before tax	**61.32**	**106.75**	**153.09**	**199.11**	**245.18**
Income tax	15.33	26.69	38.27	49.78	61.30
Profit after tax	**45.99**	**80.06**	**114.82**	**149.33**	**183.88**

Illustrative sample



Revenue, total cost before tax and net profit after tax, ₹ lakh

Where each rupee of sales goes in Year 3



Each cost head as a percentage of Year 3 sales

Illustrative sample

13 Cash flow statement

The cash flow statement sets out the sources and uses of funds year by year. The unit stays cash positive throughout and closes Year 5 with a cash balance of ₹247.80 lakh after meeting the loan repayments due.

Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Sources of funds					
Promoter's contribution	198.90	–	–	–	–
Term loan from bank	596.70	–	–	–	–
Cash credit (working capital) from bank	175.17	–	–	–	–
Net profit after tax	45.99	80.06	114.82	149.33	183.88
Depreciation	85.81	74.36	64.47	55.95	48.58
Preliminary expenses written off	3.60	3.60	3.60	3.60	3.58
Increase in trade creditors	42.08	3.51	3.51	3.50	3.51
Total sources	**1,148.25**	**161.53**	**186.40**	**212.38**	**239.55**
Application of funds					
Fixed assets	719.23	–	–	–	–
Preliminary and pre-operative expenses	17.98	–	–	–	–
Increase in inventories	114.08	9.18	9.22	9.25	9.26
Increase in trade receivables	161.56	13.46	13.46	13.47	13.46
Repayment of term loan	53.30	115.35	128.05	142.17	157.83
Drawings	–	–	–	–	–
Total application	1,066.15	137.99	150.73	164.89	180.55
Net cash flow	**82.10**	**23.54**	**35.67**	**47.49**	**59.00**
Opening cash balance	–	82.10	105.64	141.31	188.80
Closing cash balance	**82.10**	**105.64**	**141.31**	**188.80**	**247.80**

Illustrative sample

14 Projected balance sheet

The projected balance sheet balances in every year. Net worth grows from ₹230.51 lakh at the end of Year 1 to ₹772.98 lakh at the end of Year 5, while the term loan outstanding falls from ₹543.40 lakh to nil.

As at year end (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Liabilities					
Promoter's capital	198.90	198.90	198.90	198.90	198.90
Reserves and surplus	45.99	126.05	240.87	390.20	574.08
Term loan	543.40	428.05	300.00	157.83	–
Cash credit from bank	175.17	175.17	175.17	175.17	175.17
Trade creditors	42.08	45.59	49.10	52.60	56.11
Total liabilities	**1,005.54**	**973.76**	**964.04**	**974.70**	**1,004.26**
Assets					
Gross fixed assets	719.23	719.23	719.23	719.23	719.23
Less: accumulated depreciation	(85.81)	(160.17)	(224.64)	(280.59)	(329.17)
Net fixed assets	**633.42**	**559.06**	**494.59**	**438.64**	**390.06**
Preliminary expenses not written off	14.38	10.78	7.18	3.58	–
Inventories	114.08	123.26	132.48	141.73	150.99
Trade receivables	161.56	175.02	188.48	201.95	215.41
Cash and bank balance	82.10	105.64	141.31	188.80	247.80
Total assets	**1,005.54**	**973.76**	**964.04**	**974.70**	**1,004.26**

Illustrative sample

15 Depreciation

Fixed assets are depreciated on the written-down value method, at 15% a year for plant and machinery, 10% for building and 10% for other assets. Land carries no depreciation. Preliminary and pre-operative expenses are written off in equal parts over five years.

Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Building and civil works (cost ₹237.29 lakh, 10% WDV)					
Opening written-down value	237.29	213.56	192.20	172.98	155.68
Depreciation	23.73	21.36	19.22	17.30	15.57
Closing written-down value	**213.56**	**192.20**	**172.98**	**155.68**	**140.11**
Plant and machinery (cost ₹383.59 lakh, 15% WDV)					
Opening written-down value	383.59	326.05	277.14	235.57	200.23
Depreciation	57.54	48.91	41.57	35.34	30.03
Closing written-down value	**326.05**	**277.14**	**235.57**	**200.23**	**170.20**
Other fixed assets (cost ₹45.45 lakh, 10% WDV)					
Opening written-down value	45.45	40.91	36.82	33.14	29.83
Depreciation	4.54	4.09	3.68	3.31	2.98
Closing written-down value	**40.91**	**36.82**	**33.14**	**29.83**	**26.85**
Total depreciation	**85.81**	**74.36**	**64.47**	**55.95**	**48.58**
Preliminary expenses written off	3.60	3.60	3.60	3.60	3.58

16 Term loan repayment

Repayment of the ₹596.70 lakh term loan starts after a moratorium of 6 months, during which interest at 10.5% is serviced. The loan is then cleared in 54 EMIs of ₹13,91,277 each, and the annexure gives the monthly schedule.

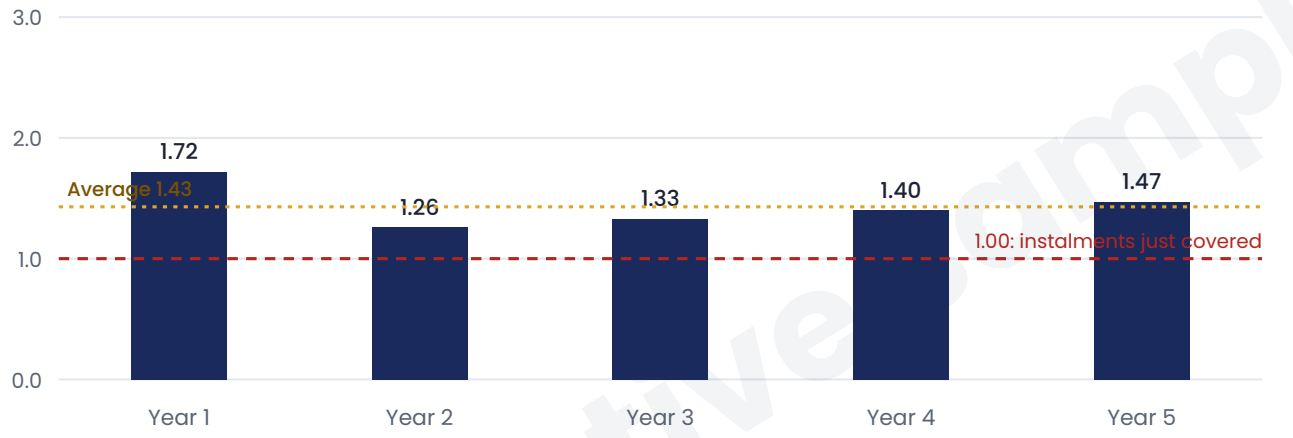
Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Opening balance	596.70	543.40	428.05	300.00	157.83
Interest	61.50	51.61	38.90	24.79	9.12
Principal repaid	53.30	115.35	128.05	142.17	157.83
Closing balance	**543.40**	**428.05**	**300.00**	**157.83**	**–**

Illustrative sample

17 Debt service coverage

Cash available for debt service covers the term loan instalments 1.43 times on average, and never less than 1.26 times (Year 2).

Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Net profit after tax	45.99	80.06	114.82	149.33	183.88
Depreciation and write-offs	89.41	77.96	68.07	59.55	52.16
Interest on term loan	61.50	51.61	38.90	24.79	9.12
Total available for debt service (A)	**196.90**	**209.63**	**221.79**	**233.67**	**245.16**
Principal repayment	53.30	115.35	128.05	142.17	157.83
Interest on term loan	61.50	51.61	38.90	24.79	9.12
Total debt service (B)	**114.80**	**166.96**	**166.95**	**166.96**	**166.95**
DSCR (A / B)	1.72	1.26	1.33	1.40	1.47



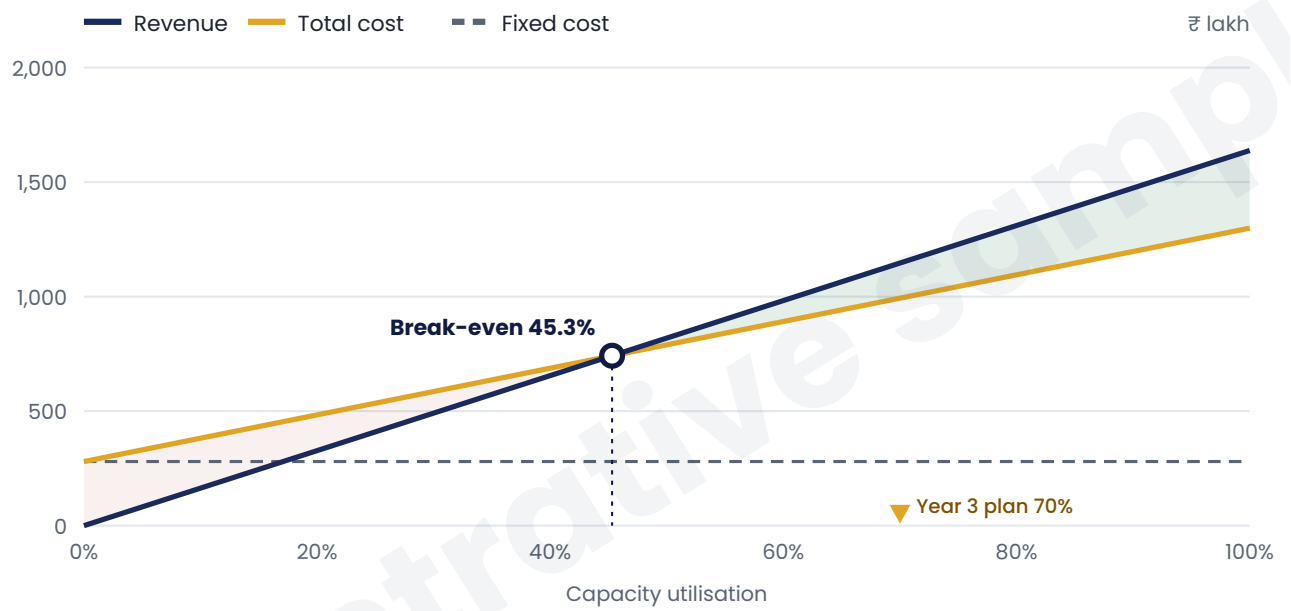
DSCR by year. A ratio above 1.00 means cash accruals cover the term loan instalments.

Illustrative sample

18 Break-even analysis

The unit needs to run at 45.3% of capacity to break even in Year 3, well below the 70% assumed for that year. Cash break-even, which excludes depreciation and write-offs, is 34.3%.

Particulars (₹ lakh)	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Revenue from operations	982.80	1,064.70	1,146.60	1,228.50	1,310.40
Variable costs	611.43	662.39	713.33	764.29	815.24
Contribution	**371.37**	**402.31**	**433.27**	**464.21**	**495.16**
Fixed costs (incl. depreciation and interest)	310.05	295.56	280.18	265.10	249.98
Break-even as % of installed capacity	50.1	47.8	45.3	42.8	40.4
Cash break-even as % of installed capacity	35.6	35.2	34.3	33.2	32.0
Break-even sales	820.52	782.19	741.46	701.57	661.55



Break-even chart at Year 3 prices and costs, scaled to full capacity. Shaded areas show the loss zone (left) and profit zone (right).

Illustrative sample

19 Financial ratios

Liquidity and leverage improve over the projection. The current ratio stays at or above 1.65, while debt-equity drops from 2.36 to zero as the term loan is repaid.

Ratio	Year 1 FY 2027-28	Year 2 FY 2028-29	Year 3 FY 2029-30	Year 4 FY 2030-31	Year 5 FY 2031-32
Current ratio	1.65	1.83	2.06	2.34	2.66
Quick ratio	1.12	1.27	1.47	1.72	2.00
Debt-equity ratio (term loan / net worth)	2.36	1.36	0.69	0.27	0.00
Total outside liabilities / net worth	3.30	2.07	1.21	0.66	0.30
Interest coverage ratio	1.76	2.51	3.63	5.52	9.64
DSCR	1.72	1.26	1.33	1.40	1.47
Gross profit margin (%)	33.4	33.7	34.0	34.2	34.3
Operating profit (EBITDA) margin (%)	23.6	24.0	24.4	24.6	24.9
Net profit margin (%)	4.7	7.5	10.0	12.2	14.0
Return on capital employed (%)	15.0	19.4	23.3	26.5	28.9
Break-even (% of installed capacity)	50.1	47.8	45.3	42.8	40.4

20 Key assumptions

- Commercial production starts in April 2027, and all assets are in use from the first year.
- Capacity utilisation of 60% in Year 1, rising to 80% by Year 5, over 300 working days a year.
- Selling price of ₹140 per set, excluding GST, held constant through the projection.
- Raw materials at 45.8% of sales, packing materials at 6.3%, power and fuel at 4.2%, and selling and distribution at 5.9%.
- Wages and salaries rise by 5% a year; repairs and administrative overheads rise by 5% a year.
- Working capital based on 45 days of raw material, 3 days of work in progress, 30 days of finished goods and 60 days of receivables, less 30 days of creditors.
- Term loan at 10.5% interest with a 6-month moratorium and 54 monthly instalments; cash credit at 11% on 75% of the working capital requirement.
- Depreciation on the written-down value method at Income Tax Act rates; income tax at a flat 25% of profit for simplicity.
- Contingency of 5% on building and machinery; preliminary and pre-operative expenses written off over five years.
- All amounts in ₹ lakh unless stated otherwise, excluding GST.

Illustrative sample

21 Conclusion

The model shows that a hemodialysis blood tubing unit sized at 3,900 sets per day can be financed 75:25 by a bank and its promoter, service its loan with an average DSCR of 1.43, and return about 14.4% a year on a project cost of ₹795.60 lakh. These are sample figures. A real project needs a report built on its own site, quotations and market.

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This document is a computer-generated illustrative sample. The capacity, prices, costs and projections are representative assumptions for a typical small-scale unit and are not based on any specific project, location or quotation. Statutory requirements change and vary by state. Niir Project Consultancy Services accepts no liability for decisions taken on the basis of this sample.

Illustrative sample

A Annexure: monthly loan repayment schedule

Term loan of ₹596.70 lakh at 10.5% a year. Amounts in ₹ lakh.

No.	Month	Opening balance	Interest	Principal	Instalment	Closing balance
1	Apr 2027	596.70	5.22	–	5.22	596.70
2	May 2027	596.70	5.22	–	5.22	596.70
3	Jun 2027	596.70	5.22	–	5.22	596.70
4	Jul 2027	596.70	5.22	–	5.22	596.70
5	Aug 2027	596.70	5.22	–	5.22	596.70
6	Sep 2027	596.70	5.22	–	5.22	596.70
7	Oct 2027	596.70	5.22	8.69	13.91	588.01
8	Nov 2027	588.01	5.15	8.77	13.91	579.24
9	Dec 2027	579.24	5.07	8.84	13.91	570.40
10	Jan 2028	570.40	4.99	8.92	13.91	561.47
11	Feb 2028	561.47	4.91	9.00	13.91	552.47
12	Mar 2028	552.47	4.83	9.08	13.91	543.40
13	Apr 2028	543.40	4.75	9.16	13.91	534.24
14	May 2028	534.24	4.67	9.24	13.91	525.00
15	Jun 2028	525.00	4.59	9.32	13.91	515.68
16	Jul 2028	515.68	4.51	9.40	13.91	506.28
17	Aug 2028	506.28	4.43	9.48	13.91	496.80
18	Sep 2028	496.80	4.35	9.57	13.91	487.23
19	Oct 2028	487.23	4.26	9.65	13.91	477.58
20	Nov 2028	477.58	4.18	9.73	13.91	467.85
21	Dec 2028	467.85	4.09	9.82	13.91	458.03
22	Jan 2029	458.03	4.01	9.91	13.91	448.12
23	Feb 2029	448.12	3.92	9.99	13.91	438.13
24	Mar 2029	438.13	3.83	10.08	13.91	428.05
25	Apr 2029	428.05	3.75	10.17	13.91	417.89
26	May 2029	417.89	3.66	10.26	13.91	407.63
27	Jun 2029	407.63	3.57	10.35	13.91	397.28
28	Jul 2029	397.28	3.48	10.44	13.91	386.85
29	Aug 2029	386.85	3.38	10.53	13.91	376.32
30	Sep 2029	376.32	3.29	10.62	13.91	365.70
31	Oct 2029	365.70	3.20	10.71	13.91	354.99
32	Nov 2029	354.99	3.11	10.81	13.91	344.18
33	Dec 2029	344.18	3.01	10.90	13.91	333.28
34	Jan 2030	333.28	2.92	11.00	13.91	322.28
35	Feb 2030	322.28	2.82	11.09	13.91	311.19
36	Mar 2030	311.19	2.72	11.19	13.91	300.00
37	Apr 2030	300.00	2.62	11.29	13.91	288.71
38	May 2030	288.71	2.53	11.39	13.91	277.32
39	Jun 2030	277.32	2.43	11.49	13.91	265.84

Illustrative sample

No.	Month	Opening balance	Interest	Principal	Instalment	Closing balance
40	Jul 2030	265.84	2.33	11.59	13.91	254.25
41	Aug 2030	254.25	2.22	11.69	13.91	242.56
42	Sep 2030	242.56	2.12	11.79	13.91	230.77
43	Oct 2030	230.77	2.02	11.89	13.91	218.88
44	Nov 2030	218.88	1.92	12.00	13.91	206.88
45	Dec 2030	206.88	1.81	12.10	13.91	194.78
46	Jan 2031	194.78	1.70	12.21	13.91	182.57
47	Feb 2031	182.57	1.60	12.32	13.91	170.26
48	Mar 2031	170.26	1.49	12.42	13.91	157.83
49	Apr 2031	157.83	1.38	12.53	13.91	145.30
50	May 2031	145.30	1.27	12.64	13.91	132.66
51	Jun 2031	132.66	1.16	12.75	13.91	119.91
52	Jul 2031	119.91	1.05	12.86	13.91	107.04
53	Aug 2031	107.04	0.94	12.98	13.91	94.07
54	Sep 2031	94.07	0.82	13.09	13.91	80.98
55	Oct 2031	80.98	0.71	13.20	13.91	67.77
56	Nov 2031	67.77	0.59	13.32	13.91	54.45
57	Dec 2031	54.45	0.48	13.44	13.91	41.02
58	Jan 2032	41.02	0.36	13.55	13.91	27.46
59	Feb 2032	27.46	0.24	13.67	13.91	13.79
60	Mar 2032	13.79	0.12	13.79	13.91	–

Illustrative sample